

**SKILLS STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT [STRIVE]**

Name of Procuring Entity : IMC Society of ITI Kurukshetra GU06000058

Annual Procurement Plan for Financial Year : 2020-21, 2021-22, 2022-23

Date of Approval of Annual Procurement Plan :

Approved By/Name of Approving Authority :

[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]
S. No.	Procurement Category	Name/Description of Procurement/Selection	Estimated Cost [INR]	Results Area	Procurement Mode	Applicable Procurement Rules	Use of GEM [Yes/No]	Use of e Procurement [Yes/No]	Procurement Method	Market Approach [National/International]	Proposed Procurement Start Date	Pre-Bid Conference Date [if any]	Proposed Procurement End Date	Tentative Contract Award Date	Tentative Contract Duration [Months]	Tentative Completion Date
1	Equipment, Furniture and other goods	Procurement of Tool, machinery & equipments	6,725,000.00	1	Public procurement	State Financial Rules	No	Yes	Open Tender	National	22-02-2021		20-03-2021	25-03-2021	1 month	31-03-2021
2	ICT Infrastructure	Procurement of ICT related Products	275,000.00	1	Public procurement	State Financial Rules	No	Yes	Open Tender	National	1-Mar-21		20-03-2021	25-03-2021	1 month	31-03-2021
3	Minor Civil Works	Installation of equipments and minor civil works.	400,000.00	1	Public procurement	State Financial Rules/PWD HSR rates	No	Yes	Open Tender	National	1-May-21		31-05-2021	15-05-2021	1 month	31-07-2021
4	Equipment, Furniture and other goods	Procurement of Tool, machinery & equipments	5,100,000.00	1	Public procurement	State Financial Rules	No	Yes	Open Tender	National	15-04-2021		31-05-2021	30-06-2021	1 month	31-07-2021
5	Training of Teaching and Management Staff	Hiring of Training of Teaching and Management Staff	150,000.00	1	Public procurement	State Financial Rules	No	Yes	Open Tender	National	1-May-21		30-06-2021	31-07-2021	3 months	31-10-2021
6	ICT Infrastructure	Procurement of ICT related Products	100,000.00	1	Public procurement	State Financial Rules	No	Yes	Open Tender	National	15-04-2021		31-05-2021	30-06-2021	1 month	31-07-2021
7	Books and Learning Resources	Purchase of Books and learning Resources for trades	175,000.00	1	Public procurement /NIMI	State Financial Rules	No	Yes/Optional	Open Tender	National	1-May-21		30-06-2021	31-07-2021	3 months	31-10-2021
8	Facilities	Facilities for Trainees transportation, OJT etc.	200,000.00	1	Public procurement	State Financial Rules	No	Yes	Open Tender	National	15-04-2021		31-05-2021	30-06-2021	9 month	31-03-2022
9	Civil	Installation of equipments and minor civil works.	100,000.00	1	Public procurement	State Financial Rules/PWD HSR rates	No	Yes	Open Tender	National	15-04-2022		31-05-2022	30-06-2022	9 month	31-03-2023

29/12/21  
Jagmender Singh  
Assistant Director (Technical)

Principal  
Govt. Industrial Training Institute,  
KURUKSHETRA

P.T.O.

1271990@gmail.com  
ini240611@gmail.com

S. No.	Procurement Category	Name/Description of Procurement/Selection	Estimated Cost (INR)	Recurrence Area	Procurement Mode	Applicable Procurement Rules	Use of GEM (Yes/No)	Use of e-procurement (Yes/No)	Procurement Method	Market Approach (National/International)	Proposed Procurement Start Date	Pre-bid Conference Date (if any)	Proposed Procurement End Date	Tentative Contract Award Date	Tentative Contract Duration (Months)	Tentative Completion Date
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]
10	Equipment, Furniture and other goods	Procurement of Tool, machinery & equipments	3,750,000.00	1	Public procurement	State Financial Rules/PWD HSR rates	No	Yes	Open Tender	National	15-04-2023	31-05-2023	30-05-2023	30-06-2023	3 months	30-09-2023
11	Training of Teaching and Management Staff	Hiring of Training of Teaching and Management Staff	225,000.00	1	Public procurement	State Financial Rules	No	Yes	Open Tender	National	4-May-23		30-06-2023	15-05-2023	9 months	30-09-2023
12	Books and Learning Resources	Purchase of Books and Learning Resources for trades	100,000.00	1	Public procurement/NIMI	State Financial Rules	No	Yes/Option available	Open Tender	National	15-04-2023		31-05-2023	30-06-2023	3 months	30-09-2023
13	Facilities	Facilities for Trainees transportation, OIT etc.	200,000.00	1	Public procurement	State Financial Rules	No	Yes	Open Tender	National	15-04-2023		31-05-2023	30-06-2023	3 months	30-09-2023
			17,500,000.00													

NOTES :

Annual Procurement Plan may be prepared on the assumption that total budget will be released Procuring entities shall ensure that procurements are carried out as per Delegation of Financial Powers and within Categories defined as 'Eligible Expenditure' in the Operations Manual specifications for goods to be procured shall be as per approved specifications for that trade, approved by the Competent Authority

Jagmender Singh  
Assistant Director (Technical)

Principal  
Govt. Industrial Training Institute  
KURUKSHETRA

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